

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,037.0	1,056.0	1,102.0
Pupils On Roll Regular Shared-Time	20.0	24.0	25.0
Pupils On Roll Special Ed Full-Time	134.0	122.0	124.0
Pupils On Roll Special Ed Shared-Time	21.0	26.0	24.0
Pupils On Roll SUBTOTAL	1,212.0	1,228.0	1,275.0
Pupils in Private School Placements	15.5	11.0	14.0
Pupils Sent to Other Districts Regular	1.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	2.5	6.5	0.0
Pupils Received	267.0	233.0	233.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,590,000	21,001,800	21,421,835
Total Tuition	10-1300	3,717,747	3,785,100	3,425,900
Transportation Fees From Other LEAs	10-1420-1440	172,391	125,000	185,000
Rents And Royalties	10-1910	1,803	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	37,672	26,502	40,448
Interest Earned On Maintenance Reserve	10-1XXX	0	200	250
Interest Earned On Capital Reserve Funds	10-1XXX	0	750	750
Subtotal - Revenues From Local Sources		24,519,613	24,939,352	25,074,183
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	233,200	236,500	236,500
Extraordinary Aid	10-3131	115,321	0	0
Categorical Special Education Aid	10-3132	518,148	521,829	521,829
Equalization Aid	10-3176	89,062	85,945	85,945
Categorical Security Aid	10-3177	114,422	116,159	116,159
Adjustment Aid	10-3178	40,174	40,174	40,174
Parcc Readiness Aid	10-3181	0	9,250	9,250
Per Pupil Growth Aid	10-3182	0	9,250	9,250
Professional Learning Community Aid	10-3183	0	9,600	9,600
Other State Aids	10-3XXX	23,116	0	0
Subtotal - Revenues From State Sources		1,133,443	1,028,707	1,028,707
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	16,103	0
Subtotal - Revenues From Federal Sources		0	16,103	0
Budgeted Fund Balance - Operating Budget	10-303	0	854,138	379,173
Adjustment For Prior Year Encumbrances		0	336,639	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		1,617,333	0	0
Total Operating Budget		27,270,389	27,174,939	26,482,063
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	75,921	40,832	0
Total Revenues From Local Sources	20-1XXX	75,921	40,832	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	653,462	691,264	603,800
Total Revenues From State Sources		653,462	691,264	603,800
Revenues from Federal Sources:				
Title I	20-4411-4416	143,206	128,270	102,500
Title II	20-4451-4455	19,230	36,711	29,400
I.D.E.A. Part B (Handicapped)	20-4420-4429	367,957	369,380	295,400
Vocational Education	20-4430	0	15,247	0
Other	20-4XXX	3,050	0	0
Total Revenues From Federal Sources		533,443	549,608	427,300
Total Grants And Entitlements		1,262,826	1,281,704	1,031,100
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	747,599	748,693	757,245
Total Revenues From Local Sources		747,599	748,693	757,245
Total Local Repayment Of Debt		747,599	748,693	757,245
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		747,600	748,693	757,245
Total Revenues/Sources		29,280,815	29,205,336	28,270,408
Total Revenues/Sources Net of Transfers		29,280,815	29,205,336	28,270,408

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,866,742	8,592,026	8,804,883
Special Education - Instruction	11-2XX-100-XXX	1,117,449	1,176,700	1,133,515
Basic Skills/Remedial - Instruction	11-230-100-XXX	69,640	92,270	55,105
Bilingual Education - Instruction	11-240-100-XXX	418,650	493,345	472,895
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	188,898	210,000	210,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	843,423	796,897	844,954
Summer School	11-422-XXX-XXX	68,714	96,666	102,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,426,193	2,049,835	1,622,707
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	336,574	359,947	364,985
Undist. Expenditures - Health Services	11-000-213-XXX	152,914	154,413	124,853
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	92,581	95,800	91,850
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	123,996	208,200	158,813
Undist. Expenditures - Guidance	11-000-218-XXX	667,856	680,530	676,656
Undist. Expenditures - Child Study Teams	11-000-219-XXX	695,171	729,175	724,082
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	513,351	530,700	552,281
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	195,679	173,500	152,658
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	20,251	71,833	62,035
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	687,601	702,068	701,300
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	632,505	630,750	658,060
Undist. Expend. - Central Services	11-000-251-XXX	465,071	454,754	464,200
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	128,189	207,003	210,484
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,532,975	3,023,748	2,291,783
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,509,275	1,539,378	1,552,451
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,683,556	3,798,046	4,221,750
Total Undistributed Expenditures		13,863,738	15,409,680	14,630,948
Interest Earned On Maintenance Reserve	10-606	0	200	250

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Increase In Maintenance Reserve	10-606	400,000	0	0
Total General Current Expense		24,837,254	26,867,784	26,254,550
Capital Expenditures:				
Equipment	12-XXX-XXX-730	127,618	267,342	187,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,899,621	39,063	39,063
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,992	0	0
Increase In Capital Reserve	10-604	400,000	0	0
Interest Deposit To Capital Reserve	10-604	3,904	750	750
Total Capital Outlay		2,433,135	307,155	227,513
General Fund Grand Total		27,270,389	27,174,939	26,482,063
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	75,921	40,832	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	52,703	51,761	41,400
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,577	83,488	66,700
Nonpublic Handicapped Services	20-XXX-XXX-XXX	126,804	124,290	99,300
Nonpublic Nursing Services	20-XXX-XXX-XXX	82,645	81,000	64,800
Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,996	23,348	18,600
Nonpublic Security Aid	20-XXX-XXX-XXX	23,150	45,000	36,000
Other	20-XXX-XXX-XXX	277,587	282,377	277,000
Total Other State Projects		653,462	691,264	603,800
Total State Projects	20-XXX-XXX-XXX	653,462	691,264	603,800
Federal Projects:				
Title I	20-XXX-XXX-XXX	143,206	128,270	102,500
Title II	20-XXX-XXX-XXX	19,230	36,711	29,400
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	367,957	369,380	295,400
Vocational Education	20-XXX-XXX-XXX	0	15,247	0
Other	20-XXX-XXX-XXX	3,050	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	533,443	549,608	427,300
Total Special Revenue Funds		1,262,826	1,281,704	1,031,100
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	747,600	748,693	757,245
Total Debt Service Funds		747,600	748,693	757,245
Total Expenditures/Appropriations		29,280,815	29,205,336	28,270,408
Total Expenditures Net of Transfers		29,280,815	29,205,336	28,270,408

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	775,581	994,528	649,267	536,766
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	810,291	1,157,937	1,158,687	1,159,437
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	850,800	1,250,800	1,251,000	1,251,250
--Legal Reserve	871,846	775,549	266,672	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	124,573	124,573	124,573	124,573
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,790	\$18,286	\$19,074	\$19,373	\$18,474
Total Classroom Instruction	\$9,730	\$9,994	\$10,623	\$10,653	\$10,575
Classroom-Salaries and Benefits	\$8,998	\$9,389	\$9,691	\$9,716	\$9,749
Classroom-General Supplies and Textbooks	\$610	\$415	\$644	\$645	\$520
Classroom-Purchased Services	\$122	\$190	\$288	\$292	\$305
Total Support Services	\$2,925	\$2,937	\$3,055	\$3,092	\$2,933
Support Services-Salaries and Benefits	\$2,773	\$2,779	\$2,835	\$2,871	\$2,723
Total Administrative Costs	\$1,848	\$1,906	\$1,945	\$1,965	\$1,958
Administration Salaries and Benefits	\$1,387	\$1,409	\$1,507	\$1,507	\$1,512
Total Operations and Maintenance of Plant	\$2,075	\$2,262	\$2,430	\$2,635	\$1,961
Operations and Maintenance-Salaries and Benefits	\$582	\$599	\$581	\$600	\$587
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$972	\$1,037	\$987	\$993	\$1,017
Total Equipment Costs	\$290	\$108	\$137	\$222	\$150
Legal Costs	\$57	\$100	\$41	\$59	\$40
Employee Benefits as a percentage of salaries*	25.67%	26.07%	25.59%	25.54%	28.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	State Non Public Aid	326,800	Non Public School Aid
1	300	interest income	34,348	bank interest income
1	190	Tuition from other LEAs	2,968,000	Tuition for non resident students in academy programs
2	765	SBYSP	277,000	School based youth services program grant
2	190	Tuition from individuals	464,000	Tuition from parents of non resident students in academy programs

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	MOESC	0
Food Services	satellite lunch program with 2 districts	0
Others	Emergency notification system with 2 districts and 2 municipalities	0
Transportation Services, including Fuel	MOESC	0
Purchasing	Ed Data, MRESC, ACES, ACT, Purchasing Coops	0
Professional Staff Development	Articulation with resident districts	0
Insurance Coverages and Benefits	NJSIG, SEHBP, MOCSSIF	0

LITTLE SILVER	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,051,389
(B) Estimated Net Taxable Valuation (as of 01/05/17)	1,667,253,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4229
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,300,650
(E) Estimated Net Taxable Valuation (as of 01/05/17)	1,667,253,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4379

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,051,389
(H) Estimated Equalized Valuation (as of 10/01/16)	1,685,349,476
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4184
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,300,650
(K) Estimated Equalized Valuation (as of 10/01/16)	1,685,349,476
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4332

RED BANK BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,974,345
(B) Estimated Net Taxable Valuation (as of 01/05/17)	2,120,430,081
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4232
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,291,581
(E) Estimated Net Taxable Valuation (as of 01/05/17)	2,120,430,081

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4382

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,974,345
(H) Estimated Equalized Valuation (as of 10/01/16)	2,126,414,795
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4220
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,291,581
(K) Estimated Equalized Valuation (as of 10/01/16)	2,126,414,795
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4370

SHREWSBURY BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,396,101
(B) Estimated Net Taxable Valuation (as of 01/05/17)	1,158,175,795
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4659
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,586,850
(E) Estimated Net Taxable Valuation (as of 01/05/17)	1,158,175,795
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4824

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,396,101
(H) Estimated Equalized Valuation (as of 10/01/16)	1,165,963,304
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,586,850
(K) Estimated Equalized Valuation (as of 10/01/16)	1,165,963,304

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.4792

NAME=Christina Galvao

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,084
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF approved retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christina Galvao

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Daniels

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon PERS retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Daniels

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Moore

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Moore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manuel Pabon

CATEGORY	MEASURE
Job Title	Other
Job Title II	facility manager
Base Annual Salary Amount	\$84,846
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,460
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon PERS retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Manuel Pabon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Risa Clay

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$163,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,760
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Risa Clay

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	